

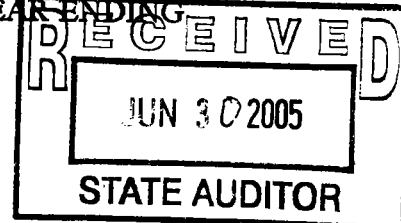
COTTONWOOD HEIGHTS

CITY

JUNE 30, 2006

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET



ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of COTTONWOOD HEIGHTS City for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 21, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 21, 2006 for all budgetary funds.

Signed:

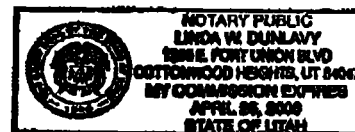
A handwritten signature in cursive script that reads "W. Gary Harms".

(Budget Officer)

Subscribed and sworn to this 27th day

of June, 2006.

A handwritten signature in cursive script that reads "Linda W. Dunlavy".
(Notary Public)
Residing in Salt Lake County



COTTONWOOD HEIGHTS

Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current			
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes		\$2,000,000	\$4,500,000
3140	Franchise Taxes		\$66,000	\$144,000
3150	Transient Room Tax			\$12,000
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits		\$127,000	\$115,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment		\$42,500	\$135,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants		\$100,000	
3311	General Government			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment		\$539,706	\$1,103,680
3358	Liquor Fund Allotment			\$18,000
3370	Grants from Local Units:			
3380	Shared Revenues from SL County		\$715,185	\$2,613,594

COTTONWOOD HEIGHTS
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees		\$14,000	\$30,000
3415	Sale of Maps & Publications		\$750	\$1,500
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3434	Impact Fees - Transportation			\$122,500
3435	Impact Fees - Storm Water			\$60,000
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:			
3500	FINES AND FORFEITURES			
3510	Fines		\$41,754	\$114,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings		\$5,000	\$10,000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations		\$18,261	

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COTTON WOOD HEIGHTS
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES		\$3,670,156	\$8,979,274

COTTONWOOD HEIGHTS

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council		\$83,844	\$201,629
4112	Legislative Committees & Special Bodies		\$12,000	\$55,000
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts		\$21,249	\$106,500
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive		\$68,571	\$153,971
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing		\$79,292	\$83,900
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor/ Director of Finance		\$42,338	\$91,362
4142	Clerk			
4143	Treasurer/Budget Officer		\$21,919	\$57,472
4144	Recorder		\$27,827	\$79,635
4145	Attorney		\$104,500	\$150,000
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental/Public Relations		\$1,000	\$2,000
4160	General Governmental Buildings		\$204,678	\$152,788
4170	Elections			
4180	Planning & Zoning		\$125,320	\$15,425
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department		\$1,685,973	\$3,254,400
4220	Fire Department			\$2,343,996
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation		\$77,053	\$131,479
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

COTTONWOOD HEIGHTS

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways/Transportation Impact			\$122,500
4415	Class "B & C" Road Program		\$539,706	\$1,103,680
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning		\$160,938	\$442,650
4620	Community Development/Storm Water Impact			\$60,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest		\$7,028	\$25,000
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Projects Fund		\$406,920	\$340,887
4820	SL County EASY Program			\$5,000
	Transfer to:			
	Transfer to:			
	Transfer to:			

COTTONWOOD HEIGHTS
Governmental Unit

2006
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES		\$3,670,156	\$8,979,274

	TOTAL EXPENDITURES & OTHER USES			

COTTONWOOD HEIGHTS
Governmental Unit

2006
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		\$406,920	\$340,887
	Interest Income			
	Other additions			
	TOTAL REVENUE		\$406,920	\$340,887
	Beginning Fund Balance		\$0	\$406,920
	TOTAL AVAILABLE FOR APPROPR.		\$406,920	\$747,807
	EXPENDITURES:		\$0	\$747,807
	TOTAL EXPENDITURES		\$0	\$747,807
	Ending Fund Balance		\$406,920	\$0

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			